

Idaho Legislature, Joint Finance-Appropriations Committee  
FY 2020 Appropriation, Correction

**Sponsors:** Representatives Amador & Horman

**To:** College & Universities, Agency 510  
**For:** Regarding appropriation amount  
**Date:** Friday, 8 March 2019  
**Analyst:** Jessup

1. In making correction to the the College and Universities budget on March 1st, the new totals for the budget were read as part of the motion and recorded as such on the ballot. This resulted in the appropriation to College and Universities was done twice, with a total of \$1.2 billion being approved.

The following motions will (1) reverse the correction, moved by the committee on March 1st, and (2) make the corrections to the amounts as initially intended.

After these corrections have been made, the total appropriation for the College and Universities will be 4,753.54 FTP and \$306,030,600 from the General Fund, \$298,217,900 from dedicated funds, for a grand total of \$604,248,500.

2. **Motion Maker's Actions, if so desired:**

- a. **Reconsideration of FY 2020 Budget: Requires 2/3 roll call vote reopen:**

*"I move to reopen the fiscal year 2020 budget for the Division of College & Universities."*

b. **Motion #1:**

Fund	FTP	Appropriation
General Fund (0001)	(3,970.82)	\$ (306,030,600)
Dedicated Funds	(782.72)	\$ (298,217,900)
	(4,753.54)	\$ (604,248,500)

"I move for the fiscal year 2020, the for the Division of College and Universities the reduction of 4,753.54 FTP, \$306,030,600 from the General Fund and \$298,217,900 from dedicated funds from the FY 2020 fiscal appropriation for College & Universities."

b. **Motion #2:**

Fund	FTP	Appropriation
General Fund (0001)	-	\$ 4,600
Dedicated Funds	-	\$ (51,500)

"I move for the fiscal year 2020, the for the Division of College and Universities, an additional \$4,600 of General Fund in personnel costs for pay schedule adjustments, an additional \$2,100 dedicatd funds in personnel costs for pay schedule adjustments, and an reduction of \$53,600 for endowment adjustments."

# Idaho Legislature, Joint Finance-Appropriations Committee

## FY 2020 Appropriation, Correction

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**Sponsors:** Representatives Amador & Horman

**To:** College & Universities, Agency 510  
**For:** Regarding legislative language  
**Date:** Friday, 8 March 2019  
**Analyst:** Jessup

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1. This correction to language removes a reference to a non-germane section of Idaho Code and changes the reference from "advanced opportunities" to "dual credit."
2. **Motion Maker's Actions, if so desired:**
  - a. **Reopen FY 2020 budget (requires unanimous consent or 2/3 vote):**  
*Moved in previous correction.*
  - b. **Motion:**  
"I request unanimous consent to accept the addition and deletion of the underlined and strike through language as shown on the screen to the language approved by this committee on February 26, 2019."
  - c. **Discussion:**  
SECTION 4. OPEN EDUCATION RESOURCES. ~~Notwithstanding the provisions of Section 33-4303, Idaho Code, and any other provisions of law to the contrary,~~ Of the amount appropriated in Section 1 of this act for open education resources, up to \$50,000 from the General Fund shall be used to pilot open education resources for post-secondary courses. Selection of the eligible course(s) for the pilot shall include consideration of the number of students taking the course systemwide, the cost of traditional textbooks associated with the course, and availability of the course to secondary students through ~~advanced opportunities~~ dual credit. Development of the open education resources shall be collaborative and serviceable to general education courses at no less than four (4) post-secondary institutions.